

2021 BUDGETED ENGINEERING FEES

WHTA Program Implementation (WHTA Retainer)		
Review of Appeals	\$ 15,000	
Review of Credit Apps	20,000	
Complaints	5,000	
Meeting Attendance	8,000	
Management & Coordination	7,000	\$ 55,000
MS4 Program Management (WHT Contract)		
BMP Inspections (existing BMPs)	\$ 25,000	
MCM 1-6	10,000	
Permit Year Billing	5,000	
Infrastructure Mapping	5,000	
Annual Reporting	5,000	50,000
SALDO Permit Reviews & Inspections (WHT Retainer)		
Total		20,000 *
MS4 BMP Designs (initiated by WHTA under separate proposals)		
Total		115,000
Drainage Studies (initiated by WHTA under separate proposals)		
Total		25,000 **
Infrastructure Design Services (initiated by WHTA under separate proposals)		
Total		25,000 **
Professional Services - GIS (initiated by WHTA under separate proposals)		
Total		10,000 **
SW Infrastructure Condition Assessment (initiated by WHTA under separate proposals)		
Total		30,000 **
Total Budgeted Engineering Fees		\$ 330,000

* On an as-needed basis, reimbursed by permit applicants.

** On an as-needed basis, not required by MS4 Program.