



# West Hanover Township 2018 Budget Part 4



**-PUBLIC INVESTMENT SECTION-**



# Part 4 – Public Investment Plan 2018

The West Hanover Township Public Investment Plan (PIP) describes the Township's capital improvement program for 2018.

Each year there are a wide variety of public capital improvement needs in the Township. Unfortunately, the Township has more projects and funding requests than it is able to fund in any single budget year. The PIP project listing is designed to organize the various project proposals from staff recommendations and other requests for needed improvements in the community. The PIP project listing also identifies major capital outlays approved in Township planning studies, design/engineering initiatives, major purchases and similar expenditures and describes a spending plan for current and future budget years.

Projects identified in the PIP are generated from a variety of sources that include:

- A. Goals and objectives of approved Township planning policies and engineering studies and project designs (e.g. the Township Comprehensive Plan, Comprehensive Park, Recreation and Open Space Plan, the Township Ped-Path Plan);
- B. Capital improvement projects identified by the Board of Supervisors, other Township Boards and Commissions, residents, administrative staff and community organizations; State, Regional and County agencies,
- C. Capital improvement projects and needs required to comply with State or Federal mandates.

The Anticipated funding source(s) for each project are also listed as initially recommended by the Township Manager and staff, which is then reviewed, adjusted and/or approved by the Board of Supervisors. Funds that may be used to finance capital improvements in 2018 may include:

- Building Fund
- Capital Reserve Fund
- Exit 77 Project Fund
- FILO Park Fund
- Fire Tax Capital Reserve
- General Fund
- Grant funding
- Highway Aid Fund
- Local Services Tax Fund

During the course of the budget year, new planning goals, project ideas, and other opportunities may be presented and the PIP may be revised and adjusted as necessary. Any resulting changes to the General Fund appropriations or other separate Fund budget appropriations (see list above) are presented by the Township Manager to the Board of Supervisors for consideration and adjustment by resolution as necessary.

### Capital Improvement Project Schedule 2018

GENERAL FUND ACCOUNT	Project Description	Fund	Year 2018	COMMENTS
45000 Park & Rec. Adm. P&R Community Center	45000.700 Public sewer extension - 628 Walnut Avenue	gf	\$40,850.00	excavation, installation, contingency etc.
45400 Parks Lenker Park	45400.700 Lenker Park - ped. path & new equipment	gf	\$70,000.00	exercise path
45000 Park & Rec. Adm. P&R Community Center	45000.700 Evacuation Center	gf	\$ 10,000.00	supplies / staggng
<b>Total for Plan</b>		<b>Grand Total</b>	<b>\$120,850.00</b>	
		<b>Legend</b>		
	Building Fund	bf		
	Capital Reserve	cr		
	Exit 77	E77		
	Fee in Lieu of	filo		
	Fire Tax Capital Reserve	ffcr		
	General Fund	gf		
	Grants	grant		
	Highway Aid	ha		
	Local Services Tax	lst		