

**WEST HANOVER TOWNSHIP BOARD OF SUPERVISORS  
7171 ALLENTOWN BOULEVARD, HARRISBURG, PA 17112  
MONDAY, OCTOBER 1, 2012**

**WORKSHOP SESSION: 6:30 PM**

**CALL TO ORDER – 6:30 p.m.**

Chairman Klein called the workshop to order at 6:30 pm.

**ROLL CALL**

Harold Harman, Supervisor  
Jay Megonnell, Vice Chairman  
Gloria Zimmerman, Supervisor

Adam Klein, Chairman  
Don Steinmeier, Secretary-Treasurer

**PUBLIC COMMENT: None**

**OLD TOPICS: None**

**NEW TOPICS**

Discussion – 2013 Budget, Part 1- Ms. England provided a brief overview of the five sections of the budget for the Board. She reviewed the budget schedule which is as follows:

- October 8th- Review Section 4, Projects
- October 15th-Review Section 2, Income
- November 12th-Full review of 2013 Budget
- November 19th-Tentative adoption of 2013 Budget
- December 17th- Adoption of budget by Resolution

Ms. England suggested that the Board set a workshop for October 29th to review Section 5, Expenses. Ms. England reviewed the background, goals, and fiscal policies of the Township. She pointed out the addition to the section regarding Township Owned Real Estate Property. Property with an estimated fair market value of less than \$1,000 shall be disposed of on an “as is, where is” basis by the Board of Supervisors according to the guidelines set forth in Resolution 2012-35. Tax and real estate trends were briefly reviewed. The Township long term debt position was reviewed. The long term debt includes the Exit 77 Line of Credit and the Fire Station Emmaus Bond Loan. Ms. England reviewed the budgeted revenue and expense trends from prior budgets. Budgeted small fund trends were also reviewed. The tracking of the Water & Sewer General Obligation Bond was reviewed.

Mr. Steinmeier stated that he thinks the street light assessment should not be based on the value of the home. He said that all residents should pay the same rate. There was general discussion regarding street light assessment.

It was the consensus of the Board to schedule a workshop on October 29<sup>th</sup> to review Section 5 of the budget.

**OTHER WORKSHOP ITEMS/INFORMATION: None**

**ADJOURNMENT: 7:00 PM**